Olympia Trails Bus Company, Inc., c/o: NJ Transit, Carrier Administration

ID Number: 2165 www.olympiabus.com

c/o NJ Transit, Carrier Administration, One Penn Plaza East

System Wide Information

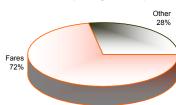
Chief Executive Officer: Gary D. Mariano,

Modal Information

General Manager (973)491-7839

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General Information		Financial Information		Characteristics		
						us
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$11,042,8	
New York, NYNortheastern NJ		Directly Operated	\$10,536,5			\$0
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles	16,541,8	
Population	16,044,012	Total Fare Revenues Earned	\$10,536,5	Annual Vehicle Revenue Miles	2,081,7	
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips	903,9	36
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,6	35
		Passenger Fares	\$10,536,5	24 Annual Vehicle Revenue Hours	142,9	41
		Local Funds		0 Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		0 Vehicles Available for Maximum Service		47
Square Miles	2,898	Federal Assistance ¹		0 Average Fleet Age in Years	8	3.3
Population	5,443	Other Funds	4,130,1	72 Vehicles Operated in Maximum Service		30
·		Total Operating Funds Expended	\$14,666,6	Peak to Base Ratio		1.1
				Percent Spares	57	7%
Service Consumption				Incidents		88
Annual Passenger Miles	16,541,875	Summary of Operating Expenses		Patron Fatalities		0
Annual Unlinked Trips	903,936	Salaries, Wages and Benefits	\$5,278,3	20		
Average Weekday Unlinked Trips	2,635	Materials and Supplies	2,121,4			
Average Saturday Unlinked Trips	1,911	Purchased Transportation	•	0		•
Average Sunday Unlinked Trips	2,304	Other Operating Expenses	3,643,1	11 Service Efficiency		
	_,	Total Operating Expenses	\$11,042,8		\$5.	30
			¥ · · , · · – , ·	Operating Expense per Vehicle Revenue Hour \$77.25		
Service Supplied		Reconciling Cash Expenditures	\$3,623,8		••••	
Annual Vehicle Revenue Miles	2,081,758	g	**,*==,*	Cost Effectiveness		
Annual Vehicle Revenue Hours	142,941	Sources of Capital Funds Expended		Operating Expense per Passenger Mile		67
Vehicles Available for Maximum Service		Local Funds				
Vehicles Operated in Maximum Service	30	State Funds		Operating Expense per Unlinked Passenger Ti	Ψ12.	
Base Period Requirement	28	Federal Assistance ²		0 Service Effectiveness		
base i choa requirement	20	Total Capital Funds Expended	-	Unlinked Passenger Trips per Vehicle Revenue Mile 0.43		
ı		Total Capital Lulius Experiueu		Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue		32
Vehicles Operated in Maximum	Service	Uses of Capital Funds		Offilitiked Fasseriger Trips per Verlicie Neverlan	e rioui o.	JZ
		·		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per		nger Trips per
Operated	Transportation	Stock	and Other To		Passenger Mile Vehicle	e Revenue Mile
Bus 30	0	Bus \$0	\$0	\$0 ************************************	8.00	
				1		
				\$15.00	6.00	
				\$13.00	0.40	0
				\$10.00	4.00 0.30 0.30	
				,,,,,,	0.20	
				\$5.00 \$5	2 00 +	
					0.10	





Data Source: 2001 National Transit Database ¹ Excludes Federal capital funds used to pay for operating expenses. 8/15/2002 14:45

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